

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2012-3 (July)

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Education & Workforce Development Cabinet/Commonwealth Office of Technology						
Unemployment Insurance System Integrity Enhancement	Multi	CPBOC-12/01/11	Initiation Phase			
Education & Workforce Development Cabinet/Education Dept						
Expand Statewide Longitudinal Data System	Multi	CPBOC-12/01/10	Planning Phase			
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure		2006-2008	Execution & Control Phase			
Energy & Environment Cabinet/Natural Resources						
Mine Safety, Licensing and Mapping Application	Multi	2012-2014	Initiation Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
Commonwealth IT Infrastructure Upgrade	Multi	2012-2014	Awaiting Initiation by Agency			
Halon System Replacement	Multi	2012-2014	Awaiting Initiation by Agency			
* Public Safety Communications Infrastructure KEWS	Multi	2004-2006	Execution & Control Phase			
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I		2006-2008	Planning Phase			
Finance and Administration Cabinet/Secretary of State						
* Business One-Stop Portal - Phase I Reauthorization and	Multi	2012-2014				
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project		2006-2008	Execution & Control Phase			
General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System	Multi	2004-2006	Execution & Control Phase			
KTRS Pension Management System II	Multi	2010-2012	Planning Phase			
Health and Family Services Cabinet/Medicaid Administration						

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* Medicaid Eligibility System	Multi					
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II)		2004-2006	Execution & Control Phase			
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II)		2004-2006	Planning Phase			
* Safeguarding Children At Risk (TWIST Re-Write)		2004-2006	Execution & Control Phase			
* Suport for Health and Welfare Services (KAMES)		2004-2006	Execution & Control Phase			
Justice and Public Safety Cabinet/Public Advocacy						
* Case Management System	Multi					
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers	Multi	2008-2010	Execution & Control Phase			
Strategic Voice Mutual Aid System	Multi	2008-2010	Execution & Control Phase			
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I	Franklin	2004-2006	Execution & Control Phase			
Public Protection Cabinet/Horse Racing Commission						
Ky Horse Racing Commission Integrated Database and Information System	Multi	2012-2014				
Transportation Cabinet/Gen Admin & Support (Transp)						
* Purchase PONTIS Upgrade	Multi	2010-2012	Planning Phase			
* Purchase TRNSPORT Upgrade	Multi	2010-2012	Initiation Phase			
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
* Replace Kentucky Driver Licensing System	Multi	2012-2014				
* Transportation Enterprise Data Warehouse	Multi	2010-2012	Planning Phase			
* TRNSPRT System		2002-2004	Execution & Control Phase			

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* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).